Hope Township Budget Amendment Meeting Hope Township Hall June 19th, 2024 10:00 am

> Rita Goul, Supervisor Carol Coyle, Clerk Chuck Hudler, Treasurer Mary Letts, Trustee Daniel Mieske, Trustee

<u>Visitors</u>: List with Clerk's copy

## **TOWNSHIP MEETING CALL TO ORDER:**

Township Budget Amendment meeting was called to order at 10:00 am, followed by the Pledge of Allegiance, led by Supervisor, Rita Goul.

<u>ROLL CALL OF MEMBERS:</u> Dan Mieske <u>Present</u>, Mary Letts, <u>Present</u>, Chuck Hudler, <u>Present</u>, Rita Goul, <u>Present</u>, Carol Coyle, <u>Present</u>.

<u>APPROVAL OF AGENDA:</u> Motion to approve the agenda, was made by Rita and supported by Mary. No additional discussion. All in favor <u>5</u>. Opposed <u>0</u>. Motion carried.

Rita asked Chuck to present the proposed changes to the 2023-2024 budget. Chuck used the overhead television to project the budget. Chuck explained the need to amend the budget prior to the end of the current budget year. The areas that were currently over budget were discussed and changes were made. The net impact of the changes was approximately \$8,000.00. A majority of the changes were to cover expenses at the Park and insurances in the various departments that had not been received prior to the June 11<sup>th</sup> meeting. To date, there should be two additional Revenue Sharing Checks coming for this budget year. The budget year end should reflect approximately a \$15,000.00 surplus. This will change as the month end bills are paid. A motion to adopt resolution number 2024 – 06 – 19 was made by Rita and supported by Dan. No further discussion. Roll call vote: Dan - YES, Mary - YES, Chuck - YES, Carol - YES and Rita - YES. Motion carried.

The need to change what is being charged for a Board of Appeals meeting was discussed.

Carol reported the survey of the Park is still not complete and will follow up with Statewide Surveying to check on proposed completion of the survey.

Rita made a motion and supported by Mary to adjourn at 11:18 am. All in favor <u>5</u>, Opposed <u>0</u>. Motion carried

Budget Amendment adjourned at 11:18 am.

Respectfully submitted,

Carol Coyle, Clerk