

BUDGET REPORT FOR HOPE TOWNSHIP

Calculations As Of 06/30/2022

GENERAL FUND

GL Number	Description	21-22	21-22	21-22	21-22	22-23	22-23	22-23
		Original Budget	Amended Budget	Activity	Projected	Preliminary	Department Revisions	Board Approved
Fund: 101 GENERAL FUND								
Account Category: Estimated Revenues								
101-000-402.000	PROPERTY TAXES	\$ 59,100	\$ 59,100	\$ 55,605	\$ 56,877	\$ 64,049	\$ 64,049	\$ 64,062
101-000-449.000	STATE PAYMENT IN LIEU OF TAX	\$ 2,000	\$ 2,000	\$ 2,242	\$ 2,242	\$ 2,200	\$ 2,200	\$ 2,200
101-000-452.000	STATE OF MI METRO AUTHORITY	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ 3,500
101-000-477.000	CABLE TV FEES	\$ 2,200	\$ 2,200	\$ 2,453	\$ 2,453	\$ 2,100	\$ 2,000	\$ 2,000
101-000-525.000	FEDERAL GRANTS	\$ -	\$ 71,279	\$ 71,566	\$ 71,566	\$ 71,280	\$ 71,280	\$ 71,280
101-000-574.000	STATE REVENUE SHARING	\$ 124,400	\$ 124,400	\$ 142,125	\$ 144,052	\$ 131,792	\$ 131,000	\$ 141,634
101-000-641.000	FEES-VARIANCE APPLICATIONS	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -
101-000-642.000	FEES & CHARGES FOR SER-OTHER	\$ 125	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -
101-000-658.000	FINES-ORDINANCE	\$ -	\$ -	\$ 650	\$ 650	\$ 600	\$ 600	\$ 600
101-000-665.001	INTEREST	\$ 4,100	\$ 4,100	\$ 1,012	\$ 1,197	\$ 350	\$ 350	\$ 350
101-000-667.000	RENT	\$ 100	\$ 100	\$ 550	\$ 550	\$ 500	\$ 500	\$ 500
101-000-675.000	CONTRIBUTIONS & DONATIONS	\$ -	\$ -	\$ 81	\$ 81	\$ -	\$ -	\$ -
101-000-676.000	REIMBURSEMENTS	\$ 2,000	\$ 2,000	\$ 9,200	\$ 9,200	\$ 2,000	\$ 2,600	\$ 2,600
101-000-691.000	OTHER REVENUE	\$ 3,000	\$ 3,000	\$ 4,999	\$ 4,999	\$ 8,000	\$ 8,000	\$ 8,000
Estimated Revenues		\$ 199,375	\$ 270,654	\$ 290,484	\$ 293,868	\$ 289,871	\$ 289,579	\$ 296,726
Account Category: Appropriations								
	Total Township Board	\$ 22,313	\$ 4,291	\$ 3,720	\$ 4,051	\$ 4,353	\$ 4,353	\$ 4,353
	Total Supervisor	\$ 14,789	\$ 12,239	\$ 11,212	\$ 12,379	\$ 13,453	\$ 14,398	\$ 14,438
	Total Accounting & Audit	\$ 6,000	\$ 14,805	\$ 14,805	\$ 14,805	\$ 8,700	\$ 8,700	\$ 8,700
	Total Legal	\$ 1,550	\$ 2,150	\$ 5,673	\$ 5,673	\$ 2,000	\$ 3,000	\$ 3,000
	Total Clerk	\$ 24,679	\$ 26,079	\$ 25,450	\$ 26,922	\$ 17,866	\$ 18,658	\$ 23,817
	Total Board of Review	\$ 2,405	\$ 2,405	\$ 2,068	\$ 2,068	\$ 1,826	\$ 1,826	\$ 1,826
	Total Treasurer	\$ 29,205	\$ 27,075	\$ 27,506	\$ 29,313	\$ 29,736	\$ 32,027	\$ 32,067
	Total Assessor	\$ 23,282	\$ 18,932	\$ 15,033	\$ 16,410	\$ 16,317	\$ 16,317	\$ 16,317
	Total Elections	\$ 3,739	\$ 3,739	\$ 810	\$ 1,940	\$ 8,130	\$ 8,130	\$ 8,130
	Total Township Hall & Grounds	\$ 7,257	\$ 14,557	\$ 15,225	\$ 17,432	\$ 24,390	\$ 24,390	\$ 22,390
	Total Other General Government	\$ -	\$ 6,500	\$ 5,939	\$ 5,939	\$ 1,900	\$ 1,900	\$ 1,900
	Total Protective Inspection	\$ 2,041	\$ 1,091	\$ 222	\$ 222	\$ 315	\$ 315	\$ 315
	Total Drains at Large	\$ 600	\$ 6,500	\$ 6,487	\$ 6,487	\$ 6,328	\$ 6,328	\$ 6,328
	Total Street Lights	\$ 1,800	\$ 3,600	\$ 3,127	\$ 3,397	\$ 3,400	\$ 3,400	\$ 3,400
	Total Planning & Zoning	\$ 6,256	\$ 6,606	\$ 3,390	\$ 3,525	\$ 9,706	\$ 9,706	\$ 9,706
	Total Board of Appeals	\$ 675	\$ 475	\$ -	\$ -	\$ 688	\$ 688	\$ 688
	Total Library	\$ 4,500	\$ 4,500	\$ 3,009	\$ 3,009	\$ 4,300	\$ 4,300	\$ 4,300
	Insurance & Bond	\$ 5,926	\$ 6,276	\$ 7,315	\$ 7,315	\$ 9,350	\$ 9,350	\$ 9,350
Total Appropriations		\$ 157,017	\$ 161,820	\$ 150,992	\$ 160,887	\$ 162,759	\$ 167,786	\$ 171,026

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		Original Budget	Amended Budget	Activity	Projected	Preliminary	Department Revisions	Board Approved
Fund 101 - GENERAL FUND:								
TOTAL ESTIMATED REVENUES		\$ 199,375	\$ 270,654	\$ 290,484	\$ 293,868	\$ 289,871	\$ 289,579	\$ 296,726
TOTAL APPROPRIATIONS		\$ 157,017	\$ 161,820	\$ 150,992	\$ 160,887	\$ 162,759	\$ 167,786	\$ 171,026
NET OF REVENUES & APPROPRIATIONS:		\$ 42,358	\$ 108,834	\$ 139,493	\$ 132,981	\$ 127,112	\$ 121,793	\$ 125,700

Grant Money (ARPA & Generator)	\$ 67,180	\$ 67,180	\$ 58,910
	\$ 59,932	\$ 54,613	\$ 66,790
Park Appropriations for 2023	\$ 19,623	\$ 22,883	\$ 21,878
Chapel & Cemetery Appropriations for 2023	\$ 26,091	\$ 26,091	\$ 26,091
Remaining Balance	\$ 14,219	\$ 5,640	\$ 18,822